

OPERATIONS & DELIVERY — MODULE 14

# Booking & Capacity Analysis

Analyse 8 weeks of booking data. Find the gaps. Fix them.

Name:	Date:
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## Weekly Occupancy by Time Slot

Time Slot	Wk 1	Wk 2	Wk 3	Wk 4	Wk 5	Wk 6	Wk 7	Wk 8	Avg %

## RevPATH Calculator

Metric	Value
Total treatment revenue this period (£)	
Total available treatment hours	
RevPATH (£)	
Industry benchmark RevPATH	
Gap (£)	

## Top 5 Underutilised Slots

Slot	Current Occupancy	Strategy (No Discounting)	Projected Uplift